



2023 Mid-Term Meeting

State Deputy Remarks



Welcome to the Halftime Locker Room



First half review – What worked? What didn't?



Opportunities for improvement






Focus areas for second half



What help do you want to ensure your success?



State Council Strategic Plan

-  **Starting place for the fraternal year**
-  **Reviewed & updated at monthly state officer mtgs**
-  **A source for halftime assessment**

2022-2023
MARYLAND STATE COUNCIL
STRATEGIC PLAN










State Council Goals as of 1/7/23

	Goal	Status		
COH Intake	882	426	48.30%	
New members under 50	252	212	84.13%	1/3/2023
FBN	74	4	5.41%	
Holy hours				
Holy Hour	1		0.00%	1/7/2023
Eucharistic Procession	1	1	100.00%	12/22/2022
NCD	3		0.00%	
Star Councils	29	9	31.03%	mbr growth c
Council drives	111	42	37.84%	1/3/2023
Membership Active Councils	132	101	76.52%	
Charity				
5% increase in donations & hours				
Frat Survey by 3/31	132		0.00%	
Charitable \$	1,863,499		0.00%	
Volunteer hours	411,851		0.00%	
Roundtable, new for FY22	49	34	69.39%	1/3/2023
SAFE	59	95	161.02%	



Goal Scoring – Required Criteria

-  **Circle of Honor (State version of Star) – it's where *YOU* belong!**
-  Intake at 48% (recoverable – you can make it happen!)
-  New members under 50 yrs old (at 84%)
-  Holy Hours – 2 of 3 (on track)
-  FBN – 4 of 74 reported – easy to fix locally – *ENGAGE*



State Council Strategic Plan

Name:	Main Responsibility	Who reports to him? (if any)	List specific units that report to him	Other duties:
Tony Salvemini		DDs 2, 3, 4, 11, 15, 18, 21, 24		Form 185, 365

State Treasurer

Name:	Main Responsibility	Who reports to him? (if any)	List specific units that report to him	Other duties:
John Winfrey	Charity Fund accounts	DDs 1, 8, 9, 12, 20, 25, 29, 31		Audits, per capita

State Advocate

Name:	Main Responsibility	Who reports to him? (if any)	List specific units that report to him	Other duties:
Ron Hassan	SAFE/Youth Protection, Advocate issues, election rules, state comms	DDs 5, 6, 7, 10, 17, 23, 30, 32		Fraternal Surveys

State Warden

Name:	Main Responsibility	Who reports to him? (if any)	List specific units that report to him	Other duties:
Tom Greul	Meeting set-up	DDs 13, 16, 19, 22, 26, 27, 28		SP-7, Roundtables



Council Growth Drives



147 active councils



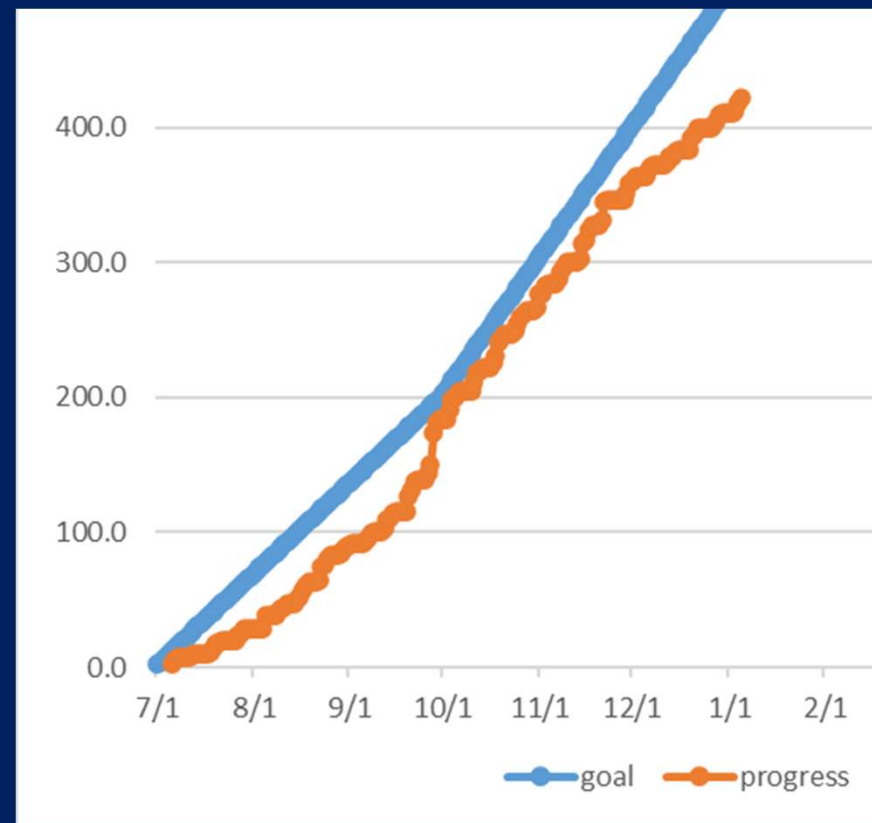
106 council drives scheduled



42 council drives reported






What do we learn?









District Performance

-  Status updates at least weekly
-  What can you do to get your councils to GREEN?
-  What help do you need for success? District Mtgs





Optional Criteria

-  **Status: 42 of 111 council drives with limited payoff**
Proven success is Δ Church Drive
-  **Membership active councils 101 of 132 – gotta fix!**
-  **Fraternal Survey by 1/31 = 132 councils**
-  **Roundtables – 34 of 49 new roundtables**



New Council Development



Goal of 3



3 Pastors requested councils – not actively pursuing



Any good candidates in your area?



Near Term Opportunities to Cry the Gospel with Your Life!



Maryland Catholic Conference (MCC)



March for Life



Strategic Partnership – Special Olympics



EFF Initiative Pilot



Maryland Catholic Conference (MCC)



The Maryland Catholic Conference is the public policy voice for the Catholic Church in Maryland



<https://www.mdccatholic.org/>



Maryland includes more than one million Catholics who can Live their Faith in the public square!



Subscribe & encourage every member to join you



March for Life



Life Fest – prior to National March for Life



National March for Life – Friday, January 20th



Maryland March for Life - February 27, 2023



Special Olympics



Originated in Maryland



Strategic Partnership










Engage locally (Area Directors)

KNIGHTS OF COLUMBUS		PARTNERSHIP PROFILE REPORT WITH SPECIAL OLYMPICS	
For Twelve Month Period Ending December 31, 20__			
Council Number _____		Location _____ <small>city/town state/province</small>	
I. Volunteer Hours provided by K of C members and their families to Special Olympics throughout the calendar year.		III. Number of Events in which K of C members and families volunteer.	
1. State Games/Events	<input type="text"/>	1. State Games/Events	<input type="text"/>
2. Regional Games/Events	<input type="text"/>	2. Regional Games/Events	<input type="text"/>
3. Local Games/Events	<input type="text"/>	3. Local Games/Events	<input type="text"/>
TOTAL VOLUNTEER HOURS	<input type="text" value="0"/>	TOTAL EVENTS	<input type="text" value="0"/>
II. Number of K of C Volunteers at Special Olympics Games and Events.		IV. Total Funds Contributed to Special Olympics. Dollars Only	
EVENT-SPECIFIC VOLUNTEERS		1. State Games/Events	<input type="text"/>
1. State Games/Events	<input type="text"/>	2. Regional Games/Events	<input type="text"/>
2. Regional Games/Events	<input type="text"/>	3. Local Games/Events	<input type="text"/>
3. Local Games/Events	<input type="text"/>	TOTAL CONTRIBUTIONS	<input type="text" value="0"/>
Total Event-Specific	<input type="text" value="0"/>	V. New Events Added This Year.	
YEAR-ROUND K of C VOLUNTEERS		<input type="text"/>	
1. State Games/Events	<input type="text"/>	VI. Special Olympics Affiliations	
2. Regional Games/Events	<input type="text"/>	<input type="text"/>	
3. Local Games/Events	<input type="text"/>		
Total Year-Round	<input type="text" value="0"/>		
TOTAL K of C VOLUNTEERS (Event-Specific and Year-round)	<input type="text" value="0"/>		
Date: _____		(Signed) _____ (Grand Knight)	
		(Signed) _____ (Financial Secretary)	
<small>Mail Original To: Supreme Council, Fraternal Mission Department. Mail Copies To: State Deputy, District Deputy, Council File. Available in electronic format at kofc.org/forms</small>			



Special Olympics Example County Spring Games (235 Athletes)

-  7:30am prep coffee & doughnuts
-  Welcome table - Sign-in for parents, VIPs, friends
-  Athlete/school registration table
-  Parade line-up (10:15 opening ceremony, 11:00 competitions begin)
-  Assist at 12 competition sites (~2-6 people each)
-  Awards presentations
-  2:00pm assist with bus boarding



Evangelization & Faith Formation Pilot Initiative

 **Maryland approved to pilot Supreme initiative**

 **Core to Blessed Michael McGivney's vision**

 **Responds to thirst of council members**

 **Measured implementation**



Today!



Engage!



Ask!



Choose success for Faith, Families, Community!

